

The Reserve on the Eagle River Capital Plan

Future Projections		NOTES																			
Report Date: 8/29/18																					
Updated with Dan McNeill																					
YEAR BY YEAR SUMMARY		Yr last done	Useful Life	'18	19	'20	'21	'22	'23	'24	'25	'26	'27	'28	'29	'30	'31	'32	'33	'34	'35
11.0	Domestic Water and Sewage System																				
11.1	Camera all lines and Jet																				
11.1	Sewage waste system lines- repair			N bldg Cleanouts																	
11.5	Water Meter Pits (12) reconfigure			10,000	2,500	5,000							1,500		1,500						
12.0	ROOFS AND WATERPROOFING																				
12.1	Roofs - Composition Asphalt Shingle				10,000			10,000									250,000	250,000	250,000	250,000	
12.2	Roofs - Flat Roof.								5,000				5,000			5,000					
12.3	Gutters / Downspouts/Heat tape-Repair/Replace			5,000	5,000	5,000	5,000			5,000						5,000					5,000
	OTHER																				
14.1	Solar Project			795																	
14.2	Fire Place/ Fireplace box inspections																				
14.3	Fire/ Life Safety System						5,000			100,000											
	Survey Documents Review																				
14.4	Governing Documents Revision	2015	25	700																	
14.5	Dryer Vent Cleaning									5000				5000							
	TOTAL ANNUAL EXPENSES			249,929	177,730	115,500	150,000	104,000	72,500	351,000	275,500	175,000	54,000	47,500	50,500	81,000	267,500	261,500	276,000	254,000	60,000